



# Workforce Investment Board COUNTY OF TULARE AGENDA ITEM

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: May 12, 2020

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached	Yes [ Yes [ Yes Yes Yes Yes Yes Yes [		N/A
Personnel Resolution attached Agreements are attached and signature tab(s)/flag(s)	Yes line for Yes	or Chairm	N/A ⊠ an is marked with N/A □
CONTACT PERSON: Debbie Bach PHO	NE: 55	59-471-300	6

**SUBJECT**: Approve Budget Adjustment

#### REQUEST(S):

That the Board of Supervisors:

Approve the Budget Adjustment of \$90,000 as a result of funding received from the Employment Development Department (EDD) to provide supportive services to Underserved COVID-19 Impacted Individuals. These services may include, but are not limited to, equipment necessary to telework, housing, utility, childcare, and transportation assistance (4/5ths vote required.)

#### **SUMMARY:**

The Workforce Investment Board of Tulare County (WIB), a California nonprofit corporation, has been designated by the Tulare County Board of Supervisors as the local workforce development board for the purpose of providing policy guidance and oversight of workforce development services within Tulare County as required by the Workforce Innovation and Opportunity Act of 2014.

The WIB and the County renewed an Administrative Services Agreement (#28274) in August 0f 2017 to provide the administrative framework under which the WIB and County shall cooperate in undertaking workforce development programs within the County of Tulare. The agreement intends for the WIB to continue to be invested with substantial independent authority for the design, development, administration, and operation of the workforce system in the county.

As such, the agreement provides authority to the WIB to seek, accept, and subcontract workforce funding without the further approval of the County except as provided for in the agreement. Even so, when the receipt of additional funding

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necessitates an adjustment to the WIB's department budget, the Auditor requires action by the Board of Supervisors to approve such an adjustment.

The WIB has received funding from EDD to provide supportive services to Underserved COVID-19 Impacted Individuals. The services may include, but are not limited to, equipment to telework, housing, utility, childcare, and transportation assistance. The grant term is 03/01/2020 through 09/30/2020 and is in the amount of \$180,000. A portion of the funds will be expended this Fiscal Year with the remaining funds incorporated into the Fiscal Year 2020/21 budget.

#### FISCAL IMPACT/FINANCING:

The funds are from the federal Workforce Investment and Opportunity Act and have been incorporated into the WIB's AA011042 Subgrant Agreement with EDD. There is no cost to the County of Tulare.

#### LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Strategic Initiative #2: Economic Well-Being

Strategic Initiative #3: Quality of Life

#### **ADMINISTRATIVE SIGN-OFF:**

Adam Peck

**Executive Director** 

cc: County Administrative Office

Attachment(s) AUD 208 Budget Request

AA011042 Expenditure Report Status.

# BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE BUDGET ADJUSTMENT

ADJUGIMENT	Resolution NoAgreement No
SUPERVISOR	OR, SECONDED BY _, THE FOLLOWING WAS ADOPTED BY THE FFICIAL MEETING HELD <u>May 12, 2020</u>
, BY THE FOLLOWING VOTI	E:
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	 Deputy Clerk
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The Board of Supervisors:

Approved the Budget Adjustment of \$90,000 as a result of funding received from the Employment Development Department (EDD) to provide supportive services to Underserved COVID-19 Impacted Individuals. These services may include, but are not limited to, equipment necessary to telework, housing, utility, childcare, and transportation assistance (4/5ths vote required.)

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	5/	12/2020						11/2020		2020
Date						Doc ID	, A	L APRD fm fm fy	J fy	Budget F/Y yy
					W	orkforce	Investment Board	Debbie Bach	713.5218	
						Age	ncy Name	Contact Person	Phone	Ext
Action* * A,C,D	Fund	Dept	APPR #					Current Amount	Revised Amount	Inc / Dec Amt
7,0,0	Tunu	Бері	AFFN#				LEVEL 1 Finish Here	Current Amount	Revised Amount	-
С	015	120	120OTH				Appropriation Totals	12,860,879	12,950,879	90,000
							This level may not			-
							balance due to			-
							revenue lines posted			-
							in level 2 below.			-
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A							_	40.000.070	40.050.070	-
Appro	priation	s rotai					-	12,860,879	12,950,879	90,000
* A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
Α	015	120	120OTH	3709	7550		Line Totals		90,000	90000
Α	015	120	120OTH	3709		5243	Line Totals		90,000	(90000)
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Each f	und mu	st balan	ce				Total Inc/Dec must be zero	<u> </u>	\$ 180,000	\$ -
Reasor	n for Adj	ustment	(To Avoid C	orrespond	dence, St	ate Rea	son in Detail)	Perform a SMART B	UDGET ROLL-UP before	ore VALIDATING.
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Checke	•			O.ga.c.				Entered By:		
County		ve Office		No	Date	9:	<u>—</u>	Date:	1: BOS/CAO/Au	
( )	Approv	/ea	( ) DIS	approved				Distribution:	1: BOS/CAO/AU	iditor
Ву:										
		visors A	ction: No dd, C=Chan	nge D-D	Date:		_			
							X account budget must be	adjusted in the bi	lling agency, and v	vice versa
			_			_	X account budget must be			



### **Cash Draw - Expenditure Report Status**

## CalJOBS - Cash Draw - Expenditure Report Status

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Cash Draw Reports - Expenditure Report Status (by Subgrantee)

- SortBy: by Subgrantee - Subgrantee: TUL TULARE - YOA: 2019

- ReportingPeriod: 202012

Reporting Pe	riod End	:202012							Date General	ate Generated: 5/5/2020	
				Su	bgrantee: TUL	TULARE					
Subgrant Number	YOA	Grant Code/ Description	Grant Start Date	Grant End Date	Total Grant	Expenditures	Report Revision Number	Status	Client Entry Date	Last Report Period Filed	State Closeout Approval Date
AA011042	2019	1187 Underserved COVID-19 Impacted Individuals Grants	03/01/2020	09/30/2020	\$180,000.00	\$0.00	0				
	2019	201 Adult Formula RD 1	07/01/2019	06/30/2021	\$566,430.00	\$566,430.00	0		04/28/2020	202003	
	2019	202 Adult Formula Rd 2	10/01/2019	06/30/2021	\$3,019,693.00	\$1,485,706.00	0		04/28/2020	202003	
	2019	292 Rapid Response Layoff Aversion	07/01/2019	06/30/2021	\$10,680.00	\$10,680.00	0		04/28/2020	202003	!
	2019	293 Rapid Response Layoff Aversion	10/01/2019	06/30/2021	\$50,672.00	\$50,672.00	0		04/28/2020	202003	-
	2019	301 Youth Formula Rd 1	04/01/2019	06/30/2021	\$3,718,584.00	\$0.00	0		04/28/2020	202003	
	2019	302 Youth Formula	04/01/2019	06/30/2021	\$11,001.00	\$0.00	0		04/28/2020	202003	
	2019	501 Dislocated Worker Rd 1	07/01/2019	06/30/2021	\$467,034.00	\$467,034.00	0		04/28/2020	202003	i
	2019	502 Dislocated Worker Rd 2	10/01/2019	06/30/2021	\$2,215,896.00	\$830,133.00	0		04/28/2020	202003	!
	2019	540 Rapid Response by Formula	07/01/2019	06/30/2021	\$42,301.00	\$42,301.00	0		04/28/2020	202003	!
	2019	541 Rapid Response by Formula	10/01/2019	06/30/2021	\$200,703.00	\$200,703.00	0		04/28/2020	202003	

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Reset Search Criteria / Update Search Criteria