



**Workforce Investment
Board
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: May 12, 2020

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
CONTACT PERSON: Debbie Bach PHONE: 559-471-3006		

SUBJECT: Approve Budget Adjustment

REQUEST(S):

That the Board of Supervisors:

Approve the Budget Adjustment of \$90,000 as a result of funding received from the Employment Development Department (EDD) to provide supportive services to Underserved COVID-19 Impacted Individuals. These services may include, but are not limited to, equipment necessary to telework, housing, utility, childcare, and transportation assistance (4/5ths vote required.)

SUMMARY:

The Workforce Investment Board of Tulare County (WIB), a California nonprofit corporation, has been designated by the Tulare County Board of Supervisors as the local workforce development board for the purpose of providing policy guidance and oversight of workforce development services within Tulare County as required by the Workforce Innovation and Opportunity Act of 2014.

The WIB and the County renewed an Administrative Services Agreement (#28274) in August Of 2017 to provide the administrative framework under which the WIB and County shall cooperate in undertaking workforce development programs within the County of Tulare. The agreement intends for the WIB to continue to be invested with substantial independent authority for the design, development, administration, and operation of the workforce system in the county.

As such, the agreement provides authority to the WIB to seek, accept, and subcontract workforce funding without the further approval of the County except as provided for in the agreement. Even so, when the receipt of additional funding

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necessitates an adjustment to the WIB's department budget, the Auditor requires action by the Board of Supervisors to approve such an adjustment.

The WIB has received funding from EDD to provide supportive services to Underserved COVID-19 Impacted Individuals. The services may include, but are not limited to, equipment to telework, housing, utility, childcare, and transportation assistance. The grant term is 03/01/2020 through 09/30/2020 and is in the amount of \$180,000. A portion of the funds will be expended this Fiscal Year with the remaining funds incorporated into the Fiscal Year 2020/21 budget.

FISCAL IMPACT/FINANCING:

The funds are from the federal Workforce Investment and Opportunity Act and have been incorporated into the WIB's AA011042 Subgrant Agreement with EDD. There is no cost to the County of Tulare.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Strategic Initiative #2: Economic Well-Being

Strategic Initiative #3: Quality of Life

ADMINISTRATIVE SIGN-OFF:



Adam Peck
Executive Director

cc: County Administrative Office

Attachment(s) AUD 208 Budget Request
AA011042 Expenditure Report Status.

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

**IN THE MATTER OF APPROVE BUDGET
ADJUSTMENT**

**Resolution No. _____
Agreement No. _____**

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD May 12, 2020
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

The Board of Supervisors:

Approved the Budget Adjustment of \$90,000 as a result of funding received from the Employment Development Department (EDD) to provide supportive services to Underserved COVID-19 Impacted Individuals. These services may include, but are not limited to, equipment necessary to telework, housing, utility, childcare, and transportation assistance (4/5ths vote required.)



Cash Draw - Expenditure Report Status

CalJOBS - Cash Draw - Expenditure Report Status

Staff Email Search

1 of 1

Cash Draw Reports - Expenditure Report Status (by Subgrantee)

- SortBy: by Subgrantee
- Subgrantee: TUL TULARE
- YOA: 2019
- ReportingPeriod: 202012

Reporting Period End: 202012							Date Generated: 5/5/2020				
Subgrantee: TUL TULARE											
Subgrant Number	YOA	Grant Code/ Description	Grant Start Date	Grant End Date	Total Grant Allotment	Expenditures	Report Revision Number	Status	Client Entry Date	Last Report Period Filed	State Closeout Approval Date
AA011042	2019	1187 Underserved COVID-19 Impacted Individuals Grants	03/01/2020	09/30/2020	\$180,000.00	\$0.00	0				
	2019	201 Adult Formula RD 1	07/01/2019	06/30/2021	\$566,430.00	\$566,430.00	0		04/28/2020	202003	
	2019	202 Adult Formula Rd 2	10/01/2019	06/30/2021	\$3,019,693.00	\$1,485,706.00	0		04/28/2020	202003	
	2019	292 Rapid Response Layoff Aversion	07/01/2019	06/30/2021	\$10,680.00	\$10,680.00	0		04/28/2020	202003	
	2019	293 Rapid Response Layoff Aversion	10/01/2019	06/30/2021	\$50,672.00	\$50,672.00	0		04/28/2020	202003	
	2019	301 Youth Formula Rd 1	04/01/2019	06/30/2021	\$3,718,584.00	\$0.00	0		04/28/2020	202003	
	2019	302 Youth Formula	04/01/2019	06/30/2021	\$11,001.00	\$0.00	0		04/28/2020	202003	
	2019	501 Dislocated Worker Rd 1	07/01/2019	06/30/2021	\$467,034.00	\$467,034.00	0		04/28/2020	202003	
	2019	502 Dislocated Worker Rd 2	10/01/2019	06/30/2021	\$2,215,896.00	\$830,133.00	0		04/28/2020	202003	
	2019	540 Rapid Response by Formula	07/01/2019	06/30/2021	\$42,301.00	\$42,301.00	0		04/28/2020	202003	
	2019	541 Rapid Response by Formula	10/01/2019	06/30/2021	\$200,703.00	\$200,703.00	0		04/28/2020	202003	

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